

Nicholas County Fire Depts Membership

Total Membership:	STA1		STA2		STA3		STA4		STA5		STA6		STA7	
	Active	Inactive	Active	Inactive	Active	Inactive	Active	Inactive	Active	Inactive	Active	Inactive	Active	Inactive
166														
Firefighters	25		16		25	5	21	5	10	5	18		16	1
Chief Officers	5		3		3		2		2	1	2		2	
Line Officers	6		4		1		6		1				3	
FF/EMT's	4				1		5		0		14		5	
Support/Aux.											14			
Technicians/Spec. Ops	0				2		1		0		3		1	
Total Membership:	25		23		25		26		18		32		17	

Annual Budget - Operational

Budge Item	STA1	STA2	STA3	STA4	STA5	STA6	STA7	AVERAGE	Quantity / Avg.
Training + Lodging/Travel	\$3,000.00	\$5,000.00	\$2,000.00	\$525.00	\$1,000.00	\$8,000.00	\$1,300.00	\$2,975.00	Annually
Insurance	\$20,000.00	\$32,000.00	\$14,400.00	\$15,200.00	\$12,000.00	\$19,000.00	\$12,500.00	\$17,871.43	Annually
Workers Compensation	\$7,900.00	\$8,000.00	\$6,000.00	\$4,600.00	\$12,000.00	\$20,000.00	\$5,000.00	\$9,071.43	Annually
Health Screening		\$3,450.00	\$3,450.00			\$3,450.00		\$3,450.00	Annually
Drug Testing		\$1,380.00	\$1,380.00			\$1,380.00		\$1,380.00	Annually
Hose Testing	\$35,000.00	\$4,500.00	\$1,626.00	\$1,400.00		\$3,200.00	\$1,000.00	\$7,787.67	Annually
Ladder Testing	\$4,000.00	\$1,500.00	\$500.00	\$600.00		\$300.00	\$500.00	\$1,233.33	Annually
Pump Testing	\$2,500.00	\$1,200.00	\$1,000.00	\$800.00	\$927.00	\$600.00	\$1,000.00	\$1,146.71	Annually
Air Pack Testing	\$3,500.00	\$3,000.00	\$500.00	\$1,200.00		\$3,000.00	\$500.00	\$1,950.00	Annually
Cylinder Testing	\$3,000.00	\$800.00	\$1,000.00	\$1,650.00		\$400.00	\$500.00	\$1,225.00	3-5 Year Testing
Vehicle Maintenance	\$6,000.00	\$15,000.00	\$10,000.00	\$2,000.00	\$1,500.00	\$10,000.00	\$1,500.00	\$6,571.43	Annually
Utilities	\$9,000.00	\$12,000.00	\$6,000.00	\$8,100.00	\$5,000.00	\$12,000.00	\$10,000.00	\$8,871.43	Annually
Fuel	\$4,000.00	\$9,000.00	\$6,000.00	\$1,600.00		\$8,000.00	\$2,000.00	\$5,100.00	Annually
Disposable Equipment	\$6,500.00	\$2,500.00	\$1,500.00	\$750.00		\$1,000.00	\$1,500.00	\$2,291.67	Annually
Public	\$2,500.00	\$3,000.00	\$1,500.00	\$500.00		\$2,500.00	\$1,000.00	\$1,833.33	Annually
Total Projected Dept. Budget	\$106,900.00	\$102,330.00	\$56,856.00	\$38,925.00	\$32,427.00	\$92,830.00	\$38,300.00	\$72,758.43	County Average Annual Budget

Nicholas County Fire Depts Aged Equipment

Item Average Age	STA1				STA2				STA3				STA4				STA5				STA6				STA7									
	0-5yr	5-9yr	10-15yr	15yr+	0-5yr	5-9yr	10-15yr	15yr+	0-5yr	5-9yr	10-15yr	15yr+	0-5yr	5-9yr	10-15yr	15yr+	0-5yr	5-9yr	10-15yr	15yr+	0-5yr	5-9yr	10-15yr	15yr+	0-5yr	5-9yr	10-15yr	15yr+						
SCBA's			X		X					X				X												X	X			6			5	5
Gear		X			X				X					X	X			3	10	5						X	X		12	1		3	2	
Radios				X			X			X					X			4	5	5						X			7			15	1	
1 st Out Apparatus				X		X	X	X				X					1			2	2			2	1	4	5				1	4		

